

### 支出决算表

编制单位：台州市临海市汛桥镇人民政府

2019年度

| 支出功能分类科目                        |   |   | 本年支出合计        | 基本支出          | 项目支出          | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
|---------------------------------|---|---|---------------|---------------|---------------|--------|------|-----------|
| 类                               | 款 | 项 | 1             | 2             | 3             | 4      | 5    | 6         |
| 合计                              |   |   | 59,999,988.08 | 18,373,117.87 | 41,626,870.21 |        |      |           |
| 201 一般公共服务支出                    |   |   | 18,969,716.14 | 15,006,923.73 | 3,962,792.41  |        |      |           |
| 20101 人大事务                      |   |   | 565,331.00    | 565,331.00    |               |        |      |           |
| 2010101 行政运行                    |   |   | 565,331.00    | 565,331.00    |               |        |      |           |
| 20103 政府办公厅(室)及相关机构事务           |   |   | 11,725,493.94 | 11,725,493.94 |               |        |      |           |
| 2010301 行政运行                    |   |   | 11,725,493.94 | 11,725,493.94 |               |        |      |           |
| 20199 其他一般公共服务支出                |   |   | 6,678,891.20  | 2,716,098.79  | 3,962,792.41  |        |      |           |
| 2019999 其他一般公共服务支出              |   |   | 6,678,891.20  | 2,716,098.79  | 3,962,792.41  |        |      |           |
| 205 教育支出                        |   |   | 331,500.00    |               | 331,500.00    |        |      |           |
| 20502 普通教育                      |   |   | 331,500.00    |               | 331,500.00    |        |      |           |
| 2050201 学前教育                    |   |   | 6,500.00      |               | 6,500.00      |        |      |           |
| 2050202 小学教育                    |   |   | 154,500.00    |               | 154,500.00    |        |      |           |
| 2050203 初中教育                    |   |   | 170,500.00    |               | 170,500.00    |        |      |           |
| 207 文化旅游体育与传媒支出                 |   |   | 1,463,209.08  |               | 1,463,209.08  |        |      |           |
| 20701 文化和旅游                     |   |   | 1,463,209.08  |               | 1,463,209.08  |        |      |           |
| 2070109 群众文化                    |   |   | 1,463,209.08  |               | 1,463,209.08  |        |      |           |
| 208 社会保障和就业支出                   |   |   | 6,252,629.28  | 1,071,801.28  | 5,180,828.00  |        |      |           |
| 20805 行政事业单位离退休                 |   |   | 1,071,801.28  | 1,071,801.28  |               |        |      |           |
| 2080505 机关事业单位基本养老保险缴费支出        |   |   | 738,448.88    | 738,448.88    |               |        |      |           |
| 2080506 机关事业单位职业年金缴费支出          |   |   | 333,352.40    | 333,352.40    |               |        |      |           |
| 20808 抚恤                        |   |   | 1,045,055.00  |               | 1,045,055.00  |        |      |           |
| 2080803 在乡复员、退伍军人生活补助           |   |   | 338,069.00    |               | 338,069.00    |        |      |           |
| 2080806 农村籍退役士兵老年生活补助           |   |   | 408,200.00    |               | 408,200.00    |        |      |           |
| 2080899 其他优抚支出                  |   |   | 298,786.00    |               | 298,786.00    |        |      |           |
| 20810 社会福利                      |   |   | 593,246.00    |               | 593,246.00    |        |      |           |
| 2081001 儿童福利                    |   |   | 355,746.00    |               | 355,746.00    |        |      |           |
| 2081002 老年福利                    |   |   | 237,500.00    |               | 237,500.00    |        |      |           |
| 20811 残疾人事业                     |   |   | 1,605,829.00  |               | 1,605,829.00  |        |      |           |
| 2081107 残疾人生活和护理补贴              |   |   | 1,605,829.00  |               | 1,605,829.00  |        |      |           |
| 20819 最低生活保障                    |   |   | 1,647,325.00  |               | 1,647,325.00  |        |      |           |
| 2081902 农村最低生活保障金支出             |   |   | 1,647,325.00  |               | 1,647,325.00  |        |      |           |
| 20820 临时救助                      |   |   | 97,795.00     |               | 97,795.00     |        |      |           |
| 2082001 临时救助支出                  |   |   | 97,795.00     |               | 97,795.00     |        |      |           |
| 20821 特困人员救助供养                  |   |   | 55,292.00     |               | 55,292.00     |        |      |           |
| 2082102 农村特困人员救助供养支出            |   |   | 55,292.00     |               | 55,292.00     |        |      |           |
| 20825 其他生活救助                    |   |   | 136,286.00    |               | 136,286.00    |        |      |           |
| 2082502 其他农村生活救助                |   |   | 136,286.00    |               | 136,286.00    |        |      |           |
| 210 卫生健康支出                      |   |   | 808,614.70    |               | 808,614.70    |        |      |           |
| 21007 计划生育事务                    |   |   | 752,373.70    |               | 752,373.70    |        |      |           |
| 2100799 其他计划生育事务支出              |   |   | 752,373.70    |               | 752,373.70    |        |      |           |
| 21013 医疗救助                      |   |   | 56,241.00     |               | 56,241.00     |        |      |           |
| 2101301 城乡医疗救助                  |   |   | 56,241.00     |               | 56,241.00     |        |      |           |
| 211 节能环保支出                      |   |   | 320,600.00    |               | 320,600.00    |        |      |           |
| 21104 自然生态保护                    |   |   | 320,600.00    |               | 320,600.00    |        |      |           |
| 2110402 农村环境保护                  |   |   | 320,600.00    |               | 320,600.00    |        |      |           |
| 212 城乡社区支出                      |   |   | 22,697,243.72 |               | 22,697,243.72 |        |      |           |
| 21203 城乡社区公共设施                  |   |   | 20,683,874.12 |               | 20,683,874.12 |        |      |           |
| 2120399 其他城乡社区公共设施支出            |   |   | 20,683,874.12 |               | 20,683,874.12 |        |      |           |
| 21205 城乡社区环境卫生                  |   |   | 1,733,849.60  |               | 1,733,849.60  |        |      |           |
| 2120501 城乡社区环境卫生                |   |   | 1,733,849.60  |               | 1,733,849.60  |        |      |           |
| 21208 国有土地使用权出让收入及对应专项债务收入安排的支出 |   |   | 279,520.00    |               | 279,520.00    |        |      |           |
| 2120801 征地和拆迁补偿支出               |   |   | 279,520.00    |               | 279,520.00    |        |      |           |
| 213 农林水支出                       |   |   | 6,648,189.16  | 1,132,306.86  | 5,515,882.30  |        |      |           |
| 21301 农业                        |   |   | 1,479,183.46  | 1,132,306.86  | 346,876.60    |        |      |           |
| 2130104 事业运行                    |   |   | 1,132,306.86  | 1,132,306.86  |               |        |      |           |
| 2130199 其他农业支出                  |   |   | 346,876.60    |               | 346,876.60    |        |      |           |
| 21307 农村综合改革                    |   |   | 5,169,005.70  |               | 5,169,005.70  |        |      |           |
| 2130701 对村级一事一议的补助              |   |   | 2,006,000.00  |               | 2,006,000.00  |        |      |           |
| 2130705 对村民委员会和村党支部的补助          |   |   | 3,163,005.70  |               | 3,163,005.70  |        |      |           |
| 221 住房保障支出                      |   |   | 1,162,086.00  | 1,162,086.00  |               |        |      |           |
| 22102 住房改革支出                    |   |   | 1,162,086.00  | 1,162,086.00  |               |        |      |           |
| 2210201 住房公积金                   |   |   | 1,162,086.00  | 1,162,086.00  |               |        |      |           |
| 224 灾害防治及应急管理支出                 |   |   | 1,346,200.00  |               | 1,346,200.00  |        |      |           |
| 22407 自然灾害救灾及恢复重建支出             |   |   | 1,346,200.00  |               | 1,346,200.00  |        |      |           |
| 2240703 自然灾害救灾补助                |   |   | 1,346,200.00  |               | 1,346,200.00  |        |      |           |